

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282W020001) Administrator Mentoring/Coaching and Support System  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Legislative Reductions	-710,559	0	0	0
	<u>289,441</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 289,441</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 1,582	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	-95,019	0	0	0
Reversions	382,878	0	0	0
Total Disposition of Resources	<u>\$ 289,441</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>